



2005-2006 Profile of Brandon Valley School District 49-2

301 S Splitrock Blvd, Brandon, SD 57005-1651

Home County: Minnehaha

Area in Square Miles: 128

2005 K-12 Fall Enrollment: 2,778

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$7,583,590	\$299,628	\$1,071,504	\$54,423
PK Instruction	\$0	\$0	\$162,747	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$997,455	\$18,098	\$539,265	\$7,003
Administration Services	\$1,386,192	\$28,412	\$120,576	\$9,289
Transportation Services	\$636,993	\$181,073	\$108,052	\$1,217
Other Support Services	\$2,208,467	\$1,786,945	\$64,802	\$8,713
Community Services	\$58,504	\$0	\$0	\$407
Non-Programmed	\$0	\$0	\$0	\$72,652
Debt Service	\$0	\$642,171	\$0	\$0
Co-Curricular	\$468,489	\$62,745	\$0	\$2,452
Total Expenditures	\$13,339,689	\$3,019,072	\$2,066,948	\$156,156

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$6,235,419	\$2,498,080	\$1,038,234	\$251,425
County	\$148,751	\$0	\$0	\$0
State	\$6,788,927	\$0	\$554,708	\$0
Federal	\$348,017	\$19,295	\$474,864	\$0
Total	\$13,521,114	\$2,517,375	\$2,067,806	\$251,425

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$708,533	\$619,351
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,281,556	\$1,264,989

Cost per ADM

General Fund Only	\$4,747
Educational Funds*	\$5,420

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$15,863
IDEA Part B	\$427,688
Total	\$443,551

State Aid

General Aid	\$6,162,231
Special Education	\$554,708
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$6,716,939

ADM Data

ADM of Tuitioned Out Paid	18.567
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	66.438
General State Aid Adj. ADM	2,794.963

Teaching Staff Data

Average Teacher Salary	\$35,503
Experience Adjusted Salary	\$35,282
Avg Years of Experience	13.9
% with Advanced Degrees	24.8%
Certified Instructional Staff	159.3
Classroom Staff	0.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$87,598,193
Owner Occupied	\$578,803,758
Non-Ag Z	\$5,721,572
Other Non-Ag/Utilities	\$214,160,747
Total	\$886,284,270

2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.20
Capital Outlay	\$3.00
Bond Redemption	\$0.80
Pension Fund	\$0.30

Ending Fund Balance

General	\$2,509,251
Capital Outlay	\$40,319
Special Education	\$620,940
Pension	260665

**Special Education
Placement Categories**

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	2,778
Open Enrolled Students Rec'd	56
District Dropout Rate	0.2%
% Eligible for Free/Red. Lunch	13.2%
% Special Needs Students	11.3%
Students Transported	1,655
Student to Staff Ratio	17.4
District Attendance Rate	96.7%
Number of Graduates	176

Enrollment

	ADA	ADM
K-8	1,945.170	2,004.941
9-12	744.891	777.230
Total	2,690.061	2,782.171

Home	1
Residential Facility	0
Separate School	1
Regular Classroom	160
Self-Contained Classroom	2
24 Hour Program	1
Early Childhood Setting	0
Early Childhood SE Setting	28
PT Early Child and SE	22
Resource Room	85
Day Program	13
Home/Hospital Program	0
Total	313

Deaf-Blind	0
Emotionally Disturbed	18
Mental Retardation	25
Hearing Impaired	4
Learning Disabled	94
Multiple Disabilities	10
Orthopedic Impairment	3
Visually Impaired	2
Deaf	4
Speech/Language	82
Other Health Impaired	29
Autism	6
Traumatic Brain Injury	0
Developmental Delay	36
Total	313

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	75.4	53.6	76.2	55.2	67.3	43.7	63.4	43.4	69.9		66.9	36.3	62.3	
Science	69.7	64.2	62.2	68.4	74.4	58	70.3	46.9	67.2		73.0	44.3	75.8	
Social Science	69.7	46	62.2	63.6	73.2	50.5	64.7	35.9	69.7		67.5	40.8	71.7	
Language Arts	67.8	49.9	79.7	39.2	67.3	46.0	63.4	43.3	69.9		66.9	34.1	62.3	
Reading	72.6	56.9	77.5	43.2	70.9	41.9	65.9	33.3	66.7		67.6	37.5	78.1	
Complete Battery	75.4	55.4	76.8	51.9	72.6	46.8	67.1	39.8	69.8		69.8	37.6	74.1	
Number Tested	213	20	223	18	249	22	230	16	186	7	225	20	185	5

American College Test (ACT)

English	23.1
Math	23.4
Reading	23.6
Science	22.7
Composite Score	23.4
Number Tested	142

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	248		77%		72%		74%		56%		65%		47%	
Grade 9	183	1	85%	0%	90%	0%	82%	0%	81%	0%	82%	0%	87%	0%

No assessment data are reported when less than ten students were tested.